



COMISION ESTATAL DE RESERVAS TERRITORIALES  
PRESUPUESTO DE INGRESOS 2017



CAPITULO	PARTIDA	DESCRIPCIÓN	ENERO	FEB.	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGO.	SEPT.	OCT.	NOV.	DIC.	TOTAL
1		SERVICIOS PERSONALES	332,046.50	332,046.50	332,046.50	366,205.82	332,046.50	372,646.10	332,046.50	332,046.50	332,046.50	332,046.50	332,046.50	1,156,937.88	4,884,208.30
2		MATERIALES Y SUMINISTROS	19,960.00	25,560.00	17,960.00	18,460.00	18,460.00	25,560.00	18,460.00	17,960.00	17,960.00	26,560.00	17,960.00	17,960.00	242,820.00
3		SERVICIOS GENERALES	77,444.55	110,331.65	106,994.55	103,744.55	66,994.55	58,744.55	71,994.55	58,744.55	66,994.55	75,744.55	68,494.55	58,744.55	924,971.70
		<b>TOTAL</b>	<b>429,451.05</b>	<b>467,938.15</b>	<b>457,001.05</b>	<b>488,410.37</b>	<b>417,501.05</b>	<b>456,950.65</b>	<b>422,501.05</b>	<b>408,751.05</b>	<b>417,001.05</b>	<b>434,351.05</b>	<b>418,501.05</b>	<b>1,233,642.43</b>	<b>6,052,000.00</b>